An old parking garage... 
A former church campus... 
TRANSFORMED

The year 2012 marked an extraordinary period for Providence Housing. Construction was completed or began on a record number of new development projects, many of them unprecedented in their scope and impact.

In partnership with East House, we opened Paul Wolk Commons, our first supportive housing development for individuals with mental illness. What was an old parking garage in Rochester became housing for 45 individuals.

August marked the rebirth of the Holy Rosary campus. Renovations to the former church, convent, rectory and school would mean 35 affordable rental apartments. Construction also began on 25 single-family homes in the Edgerton neighborhood to round out the Holy Rosary Apartments project.

Further celebration of this housing development brought about Providence’s first ever Hard Hat Fun(d) in September. A chance for supporters to tour the buildings and see the progress being made. It was also a time to meet and greet one another.

The year wrapped up with the start of construction on Son House Apartments.

21 unit permanent supportive housing community for homeless individuals.

Under the Shelter Plus Care Program, Providence Housing provides rent subsidies and case management services to homeless persons recovering from drug/alcohol dependency. East House provides case management services to participants of this program. East House Career Services offers group and vocational assessment that is available to all program participants.

At discharge, 93% of clients had participated in the program for at least twelve months and 39% were employed.

East House also screens eligible participants and provides ongoing support services for Providence’s disabled homeless veterans program that operates with a grant from HUD.

Our housing management team continues to provide professional services to our 1,363 residents, who inhabit more than 700 units of affordable housing for families, seniors and special needs population throughout the Roman Catholic Diocese of Rochester.

The remarkable accomplishments of this past year were due in large part to the dedication of our board and staff, and support of our construction, financial and community partners.

We are grateful to all of you for making our work possible with your partnership, financial investment, and generous support.

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2012-2013
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Executive Director

Providence Housing Development Corporation and Affiliates
Combined Balance Sheets
December 31, 2012 and 2011

<table>
<thead>
<tr>
<th></th>
<th>2012</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>ASSETS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Current Assets</td>
<td>$1,095,120</td>
<td>$1,154,000</td>
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<tr>
<td>Net Property and Equipment</td>
<td>5,408,344</td>
<td>5,297,006</td>
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<tr>
<td>Total Other Assets</td>
<td>9,474,174</td>
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<tr>
<td>Total Assets</td>
<td>$12,373,688</td>
<td>$12,471,177</td>
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<table>
<thead>
<tr>
<th>LIABILITIES AND NET ASSETS</th>
<th>2012</th>
<th>2011</th>
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<tbody>
<tr>
<td>Total Current Liabilities</td>
<td>$702,982</td>
<td>$684,301</td>
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<tr>
<td>Total Long-Term Liabilities</td>
<td>10,580,635</td>
<td>6,948,514</td>
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<tr>
<td>Total Net Assets and Paid in Capital</td>
<td>3,943,251</td>
<td>4,634,412</td>
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<tr>
<td>Total Liabilities, Net Assets and Paid in Capital</td>
<td>$11,227,868</td>
<td>$12,471,177</td>
</tr>
</tbody>
</table>
THANK YOU TO OUR
2012 PARTNERS
We extend our thanks to the following individuals and organizations for their generous support. Providence Housing is a not-for-profit 501(c)(3) corporation. Donations listed below are cash and in-kind contributions received between January 1, 2012 and December 31, 2012.

DEVELOPMENT FUNDERS:
City of Rochester HOME Program
Enterprise Community Partners, Inc.
Enterprise Green Charrette
Federal Home Loan Bank of NY
through First Niagara
First Niagara Construction Loan
Greater Rochester
Housing Partnership
Low Income Housing Credit Program
Martin Luther King Jr., Memorial Housing Fund of United Way of Greater Rochester
NYS HOME Program
NYS Housing Trust Fund
NYS Office of Temporary and Disability Assistance/
Homeless Housing and Assistance Corporation

PROGRAM FUNDERS:
Catholic Charities USA
Monroe County
NYS OASAS
US Department of HUD

GRANTS:
First Niagara Bank Foundation
The Bank of Castle
Marie C. & Joseph C. Wilson Foundation

INDIVIDUALS AND CORPORATIONS:
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Kim Silvernail
Sisters of St. Joseph
Greg Soehner
Karen Starewq
Lloyd Theiss
Patrick Tripp
Rev. Jeffrey S. Tunnicliff

IN HONOR OF:
The Cabot Group
by The Highlands of Pittsford

IN KIND:
Martin Eastman
Lori Foster

HARD HAT FUN(D) PARTY
Pre-Development Fund:
Atlas General Contractors
Jack Balinsky
Barrett Greisberger Fletcher LLP
Alma Balonon-Rosen
Capstone Real Estate Development LLC
Comser Music Lovers
East House
Feuerer & Feuerer
Kovalsky Carr
LECESSE Construction
Mary's Place Refugee Outreach
Paris Kirwan Associates, Inc.
PriceRite
Rochester's Cornerstone Group, Ltd.
SWBR Architects

HARD HAT IN-KIND:
Atlas General Contractors
PriceRite
Rohrbach Brewing Company

HARD HAT ADVERTISERS:
AAC Contracting, Inc.
Atlas General Contractors
Barrett Greisberger Fletcher LLP
Capstone Real Estate Development LLC
Comser Music Lovers
East House
Feuerer & Feuerer
Kovalsky Carr
LECESSE Construction
Mary's Place Refugee Outreach
Paris Kirwan Associates, Inc.
PriceRite
Rochester's Cornerstone Group, Ltd.
SWBR Architects

BRICKS:
Jack Balinsky
Alma Balonon-Rosen
Maureen Duggan
Frederick Herman
Marian Kuenzlig
Fredrik Lindenhusin
Greater Rochester Housing Partnership

OUR VOlUNTEERS
UNIVERSAL WAYDAY CARRY:
88 Volunteers
At Wood Park
SWBR Architects
At Carlton Commons/Olean
Heights/Plymouth Manor
Xerox Corporation
At Rivendell Court
Hyatt Regency Rochester
At St. Andrews, Brown Street, and Near Westside Apts.
Lawley Andolina Verdi LLC
At St. Salome Apartments
Excellus
At West Town Village
Paychex, Inc.

UR WILSON DAY:
At Carlton Commons (35 hours)

OTHER VOLUNTEER GROUPS:
Hobart/Wm. Smith College Freshmen (32 hours)
Old St. Patrick's Church Youth
Ministry Group, Chicago, IL
St. Mary/St. Bridget Youth
Ministry Group, Canandaigua/Bloomfield (260 hours)

You, too, can help Providence Housing Strengthen Families!
Our United Way Donor Designation Number is 2388.

Our 22 communities welcome volunteer groups of any size throughout the year. In-kind donations are accepted and you may even underwrite a specific project. As a 501(c)(3) not-for-profit organization, your donations are tax deductible. Providence Housing, Its properties, and the Shelter Plus Care and Veteran's programs gratefully accept your contribution in the enclosed envelope. THANK YOU!

PROVIDENCE HOUSING DEVELOPMENT CORPORATION
is a not-for-profit corporation affiliated with the Roman Catholic Diocese of Rochester. Providence develops, finances and manages housing for individuals and families in the twelve counties of the Diocese of Rochester: Monroe, Wayne, Livingston, Ontario, Seneca, Cayuga, Yates, Steuben, Schuyler, Tompkins, Tioga, and Chemung.

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